

A major new application  
from CELCAT®





your HR (human resources) system so that staff pay rates, expenditure codes and cost centres etc. don't need to be entered twice

**Effective timetabling identifies cost savings**

Many institutions are beginning to recognise the importance of the timetable in efficient management of resources.

With effective use of CELCAT *Timetabler*, some institutions have identified thousands of pounds worth of potential savings by ensuring that all teaching activity is recorded in the timetable. For years, organisations have contracted teaching staff to work for a specified number of hours in an academic year, but until recently there has been no reliable means of ensuring that they actually fulfil their teaching contracts.



**Pay Claim Management using CELCAT payclaim**

'Ensuring that all teaching staff fulfil their timetabled commitments is key to identifying where savings or extra capacity may exist'.

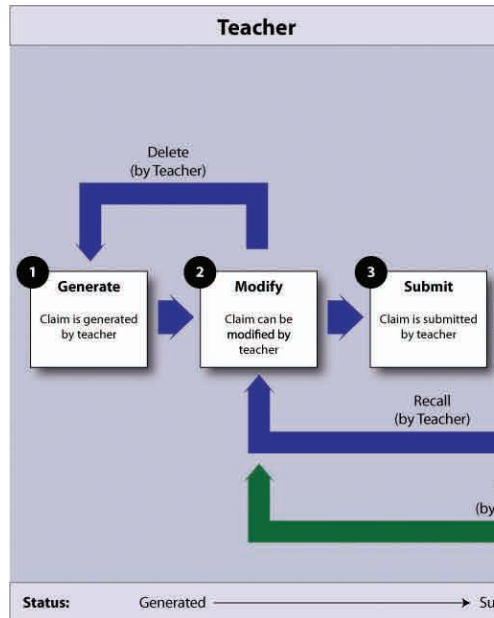
CELCAT Pay Claim is a new web application that takes timetabled teaching activity and provides an audit control system that allows colleges to ensure that staff contracts are fulfilled and staff are accurately paid for the teaching they deliver. The software can be used for all staff, but is particularly relevant when managing pay claims for part-time or contract staff.

CELCAT Pay Claim also provides a transparent mechanism for individual teaching staff to monitor their own teaching activity and ensure they are being treated fairly under the terms of their contract.

**How it works**

CELCAT Pay Claim allows institutions to agree teaching schedules with their staff. It then provides a means for staff to submit claims that can be authorised by line managers for payment. CELCAT Pay Claim can integrate with

CELCAT is championing the concept of timetable-driven attendance registers. The same institutions mentioned above, have discovered that once the timetable accurately reflects intended teaching activity, comparisons with



register data identify anomalies that lead to additional cost savings. And we're not talking here about small sums of money; at medium to large sized FE institutions there are hundreds of thousands of pounds worth of potential savings!

**In the current economic downturn the pressure is on to do more for less**

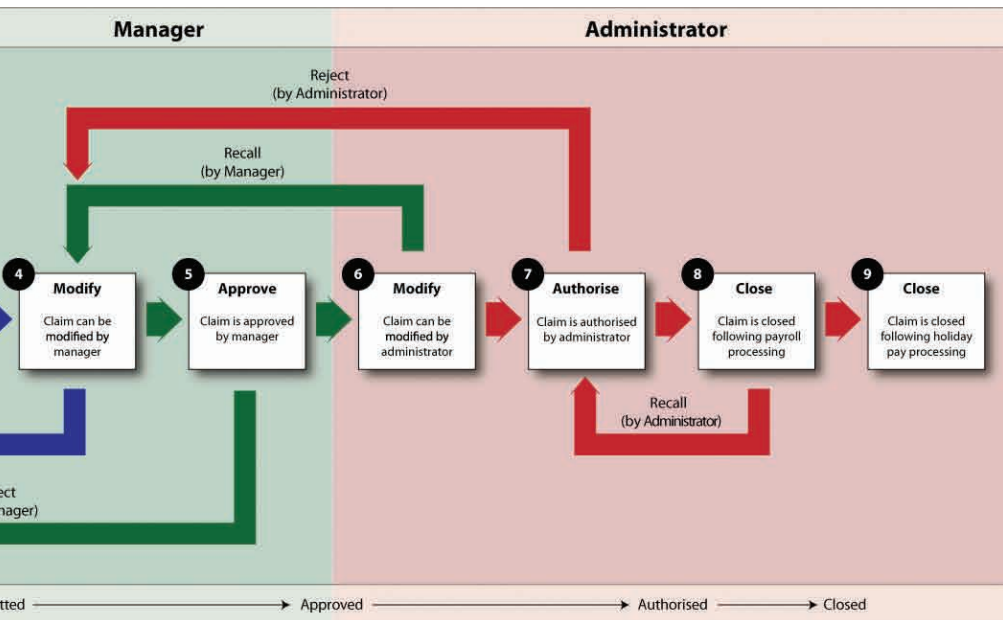
In the present climate, where institutions are being expected to handle increasing demand on the back of reduced budgets these sorts of sums are not to be ignored.

At CELFCAT we have always promoted the view that effective timetabling is the key to providing high standards of education within a budget. Timetabling can often be seen as a means by which to create a register of students so that the institution can complete a return. Whilst effective reporting is important, having the right tools to manage the process efficiently ensures that everyone gets value for money and avoids waste, as the examples mentioned above illustrate.



**To find out more...**

CELFCAT Pay Claim is a major addition to the CELFCAT suite and is designed to help institutions meet the challenges of the 21st Century. For more information, or to arrange a free no-obligation demonstration, email or telephone 024 7646 9930



## The Schedulers' Choice

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